

## Budget Realignment

|                                     | <b>Pre<br/>Realignment</b>                   | <b>Post<br/>Realignment</b>              |
|-------------------------------------|--|--|
|                                     | <b>Original<br/>Budget<br/>2022/23<br/>£</b> | <b>Original Budget<br/>2022/23<br/>£</b> |
| Service Transformation              | 3,164,524                                    | 0  |
| Community & Environmental           | 8,265,849                                    | 0  |
| Democracy & Governance              | 2,116,989                                    | 1,998,059                                |
| Place Shaping & Performance         | (5,247,495)                                  | 0  |
| Corporate Strategy & Communications | 757,207                                      | 1,117,692                                |
| Human Resources                     | 618,684                                      | 524,863                                  |
| Strategic Finance                   | 4,058,273                                    | 4,286,994                                |
| Corporate, Housing & Wellbeing      | 0  | 6,259,959                                |
| Place                               | 0  | (453,536)                                |
| <b>Total</b>                        | <b>13,734,031</b>                            | <b>13,734,031</b>                        |